

(Published in *The Hutchinson News*, August 1, 2020) 1t

NOTICE OF BUDGET HEARING

2021

The governing body of
Cow Creek Drainage District #2

will meet on August 11, 2020 at 7:00 PM at 72 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 72 Willowbrook and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2021		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate*
General	8,471	2.968	9,966	2.994	11,164	5,360	3.098
Debt Service							
Totals	8,471	2.968	9,966	2.994	11,164	5,360	3.098
Less: Transfers	0		0		0		
Net Expenditures	8,471		9,966		11,164		
Total Tax Levied	5,136		5,264		XXXXXXXXXXXXXXX		
Assessed Valuation	1,722,954		1,787,751		1,730,257		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike Schaffter
Clerk

649328

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Mike Schaffter
Clerk

649328

CERTIFICATE

State of Kansas
Special District
2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Cow Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget			
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2021		2				
Allocation MVT, RVT, 16/20M Vehicle Tax		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	0	6	11,164	3,098 5,360	2,860	
Debt Service	10-113					
Totals		xxxxxxxx	11,164	5,360		
Budget Summary		7				
			1,874,218			
Resolution required? Notice of the vote to adopt required to be published?			No			
						Nov. 1, 2020 Total Assessed Valuation

Assisted by:

LVPF

Address:

P.O. Box 2047
HUTCHINSON, KS. 67504-

Email:

2047
budget2@lvpf-cpa.com

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

FILED

AUG 11 2020

Donna Fetter
COUNTY CLERK

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 5,264
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,264

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 13,161
5b. Personal property 2019	- 12,775
5c. Increase in personal property (5a minus 5b)	+ 386
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	386
8. Total estimated valuation July, 1, 2020	1,730,257
9. Total valuation less valuation adjustment (8 minus 7)	1,729,871
10. Factor for increase (7 divided by 9)	0.00022
11. Amount of increase (10 times 3)	+ \$ 1
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,265
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,265
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 95
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,360

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cow Creek Drainage District #2
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Comm Veh
General	5,264	686	4	3	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,264	686	4	3	0

County Treas Motor Vehicle Estimate

686

County Treas Recreational Vehicle Estimate

4

County Treas 16/20M Vehicle Estimate

3

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13032

RVT Factor 0.00076

16/20M Factor 0.00057

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,953	3,174	2,111
Receipts:			
Ad Valorem Tax	4,940	5,264	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	84		
Motor Vehicle Tax	660	622	686
Recreational Vehicle Tax	8	14	4
16/20M Vehicle Tax		0	3
Commercial Vehicle Tax		0	0
Watercraft Tax		3	0
LAVTR			0
Rent	3,000	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,692	8,903	3,693
Resources Available:	11,645	12,077	5,804
Expenditures:			
Maintenance	8,000	8,000	8,000
Contractual Services	471	1,966	3,164
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,471	9,966	11,164
Unencumbered Cash Balance Dec 31	3,174	2,111	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	11,318	9,966	11,164
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,164
Tax Required			5,360
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			5,360

CPA Summary